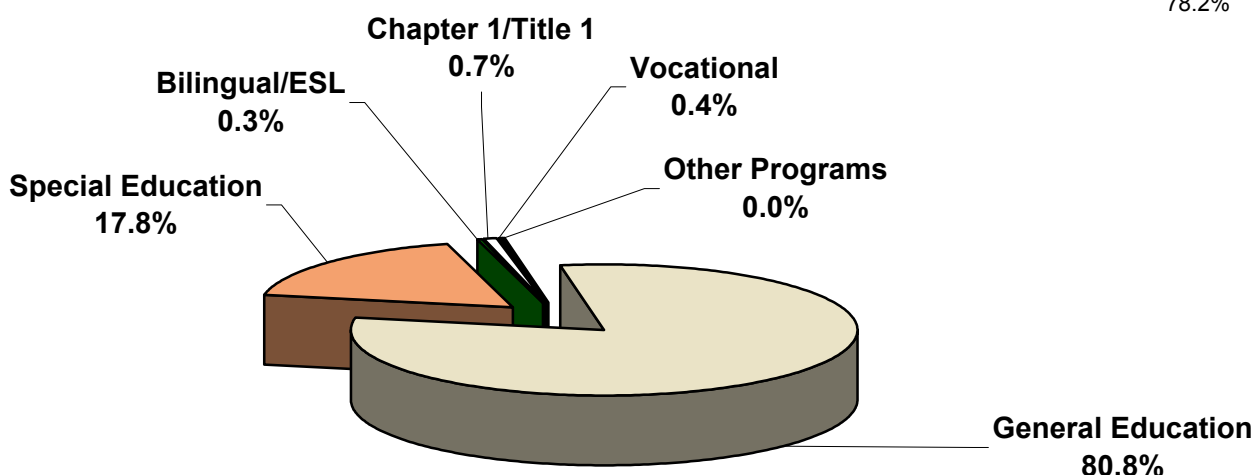
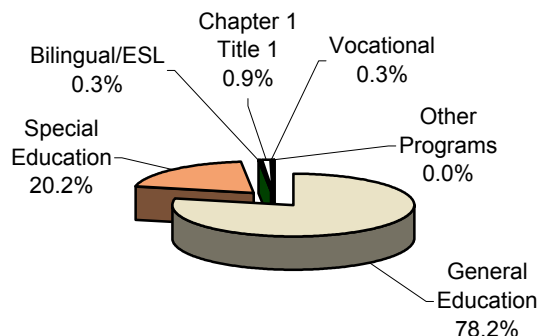


Narragansett School System

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	1,493.47	\$21,026,500	\$14,079	80.8%
Special Education	90.96	\$4,628,067	\$50,880	17.8%
Bilingual / ESL	1.02	\$75,685	\$74,201	0.3%
Chapter 1 / Title 1 ³	88.00	\$187,263	\$2,128	0.7%
Vocational	8.00	\$100,501	\$12,563	0.4%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	1,593	\$26,018,016	\$16,333	100.0%

2006-20-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).